

**CASS COUNTY COUNCIL**

**SECOND READING 2013 BUDGET**

**SEPTEMBER 21<sup>ST</sup>, 2012**

The following members were present for the second reading of the 2013 budget. George Stebbins, Ralph Anderson, Grover Bishop, Brian Reed, James David, Brent Kelley, Jeff Ledonne, Attorney John Hillis, Auditor Deputy Jody Vincent and Auditor Vaneen Ide.

The following budgets were approved with changes:

**Auditor**

Personal Services	192,356.00
Supplies	5,100.00
Services and Charges	2,500.00
Capital Outlays	0
Total	199,956.00

**Treasurer**

Personal Services	77,109.00
Supplies	1,950.00
Services and Charges	6,910.00
Capital Outlays	0
Total	85,969.00

**Recorder**

Personal Services	66,074.00
Supplies	0
Services and Charges	0
Capital Outlays	0
Total	66,074.00

**Sheriff**

Personal Services	1,355,371.00
Supplies	200,200.00
Services and Charges	32,000.00
Capital Outlays	0
Total	1,587,571.00

**Coroner**

Line item 47214 was reduced from 1,000.00 to 0. Ralph Anderson made a motion to approve the reduction of line item 47214, Grover Bishop seconded. The motion carried unanimously.

Personal Services	25,366.00
Supplies	1,800.00
Services and Charges	39,625.00
Capital Outlays	0
Total	66,791.00

**Surveyor**

Personal Services	52,427.00
Supplies	1,900.00
Services and Charges	700.00
Capital Outlays	0
Total	55,027.00

**Prosecutor**

Personal Services	270,165.00
Supplies	0
Services and Charges	0
Capital Outlays	0
Total	270,165.00

**Assessor**

Personal Services	153,609.00
Supplies	0
Services and Charges	2,100.00
Capital Outlays	0
Total	155,709.00

**Title 4-D**

Personal Services	203,817.00
Supplies	2,500.00
Services and Charges	11,132.00
Capital Outlays	6,750.00
Total	224,199.00

**County Extension Office**

Personal Services	45,069.00
Supplies	1,550.00
Services and Charges	110,650.00
Capital Outlays	3,800.00
Total	161,069.00

**Planning Department**

Personal Services	70,884.00
Supplies	1,700.00
Services and Charges	27,400.00
Capital Outlays	200.00
Total	100,184.00

**Board of Appeals**

Personal Services	5,000.00
Supplies	0
Services and Charges	0
Capital Outlays	0
Total	5,000.00

**Drainage Board**

Personal Services	3,801.00
Supplies	0
Services and Charges	0
Capital Outlays	0
Total	3,801.00

**Veterans Service Officer**

Personal Services	44,894.00
Supplies	0
Services and Charges	15,300.00
Capital Outlays	0
Total	60,194.00

**Weights & Measures**

Personal Services	16,430.00
Supplies	1,000.00
Services and Charges	1,590.00
Capital Outlays	0
Total	19,020.00

**Memorial Home**

Personal Services	0
Supplies	2,000.00
Services and Charges	26,500.00
Capital Outlays	0
Total	28,500.00

**Commissioners**

Personal Services	1,794,825.00
Supplies	55,000.00
Services and Charges	1,109,535.00
Capital Outlays	0
Total	2,959,360.00

**Maintenance**

Ralph Anderson made a motion to increase line item 33251 from \$25,000.00 to \$100,000.00, Brent Kelley seconded. The motion carried unanimously.

Personal Services	211,692.00
Supplies	60,750.00
Services and Charges	535,000.00
Capital Outlays	1,000.00
Total	808,442.00

**Superior Court**

Personal Services	121,216.00
Supplies	3,300.00
Services and Charges	12,700.00
Capital Outlays	3,500.00
Total	140,716.00

**Circuit Court**

Personal Services	414,104.00
Supplies	5,300.00
Services and Charges	293,150.00
Capital Outlays	3,750.00
Total	716,304.00

**Soil & Water**

Personal Services	27,822.00
Supplies	3,200.00
Services and Charges	0
Capital Outlays	0
Total	31,022.00

**Superior Court II**

Personal Services	201,283.00
Supplies	4,500.00
Services and Charges	20,500.00
Capital Outlays	32,000.00
Total	258,283.00

**Cass County Council**

Personal Services	56,343.00
Supplies	0
Services and Charges	440.00
Capital Outlays	0
Total	56,783.00

**Probation**

Personal Services	205,013.00
Supplies	0
Services and Charges	0
Capital Outlays	0
Total	205,013.00

**Building Security**

Personal Services	66,275.00
Supplies	3,000.00
Services and Charges	0
Capital Outlays	0
Total	69,275.00

**I.T. Department**

Personal Services	104,332.00
Supplies	100.00
Services and Charges	218,245.00
Capital Outlays	70,000.00
Total	392,677.00

**Parks & Recreation**

Personal Services	285,692.00
Supplies	15,900.00
Services and Charges	79,600.00
Capital Outlays	0
Total	381,192.00

**Cumulative Capital Development**

Personal Services	0
Supplies	0
Services and Charges	0
Capital Outlays	95,000.00-Sheriff 143,860.00-Commissioners 1,000.00-Court House
Total	239,860.00

**Health Department**

Personal Services	306,745.00
Supplies	41,349.00
Services and Charges	23,125.00
Capital Outlays	0
Total	371,219.00

**Health Maint.**

Personal Services	26,445.00
Supplies	2,951.00
Services and Charges	3,743.00
Capital Outlays	0
Total	33,139.00

**Local Road & Street**

Personal Services	0
Supplies	396,600.00
Services and Charges	0
Capital Outlays	105,000.00
Total	501,600.00

**Local Emergency Plan**

Personal Services	0
Supplies	200.00
Services and Charges	3,300.00
Capital Outlays	0
Total	3,500.00

**LOIT Public Safety**

Ralph Anderson made a motion to increase line item 32620 from 0 to \$35,000.00 under Commissioners, James David seconded. The motion carried with 5 aye votes and 2 nays Brian Reed and Brent Kelley.

Personal Services	60,094.00-EMA
Supplies	13,550.00-EMA
Services and Charges	210,000.00-Commissioners 20,550.00-EMA
Capital Outlays	30,000.00-EMA
Total	334,194.00

**Highway**

Jeff Smith Highway Superintendent submitted two options to the Council to align the pay scale on a merit basis at the Highway, not to exceed 5%. Ralph Anderson made a motion to accept option one, Brent Kelly seconded. The motion carried unanimously.

Personal Services	1,792,699.00
Supplies	1,213,143.00
Services and Charges	130,630.00
Capital Outlays	144,850.00
Total	3,281,322.00

**Auditor Plat Book Upkeep**

Personal Services	2,481.00
Supplies	0
Services and Charges	2,000.00
Capital Outlays	10,000.00
Total	14,481.00

**2015 Reassessment**

Personal Services	7,726.00
Supplies	0
Services and Charges	806,900.00
Capital Outlays	0
Total	814,626.00



**Cumulative Bridge**

Personal Services	0
Supplies	0
Services and Charges	870,000.00
Capital Outlays	0
Total	870,000.00

**Election/Registration**

Personal Services	29,827.00
Supplies	1,000.00
Services and Charges	25,751.00
Capital Outlays	0
Total	56,578.00

**E-911 Statewide**

Personal Services	814,773.00
Supplies	750.00
Services and Charges	211,016.00
Capital Outlays	0
Total	1,026,539.00

**In Home Det.**

Personal Services	231,383.00
Supplies	0
Services and Charges	0
Capital Outlays	0
Total	231,383.00

**Adult Probation**

Personal Services	173,213.00
Supplies	2,000.00
Services and Charges	3,900.00
Capital Outlays	8,300.00
Total	187,413.00

**Jail Lease Rental**

Personal Services	0
Supplies	0
Services and Charges	1,236,500.00
Capital Outlays	0
Total	1,236,500.00



**Clerk Incentive**

Personal Services	0
Supplies	0
Services and Charges	1,872.00
Capital Outlays	0
Total	1,872.00

**CEDIT Fund**

Personal Services	0
Supplies	0
Services and Charges	705,624.00
Capital Outlays	0
Total	705,624.00

**Community Corrections Fund**

Brent Kelley made a motion to allow the Community Corrections director to disburse the 5% increase at his discretion, Ralph Anderson seconded. The motion carried unanimously.

Personal Services	578,656.00
Supplies	0
Services and Charges	0
Capital Outlays	0
Total	578,656.00

**Corrections Fund**

Personal Services	29,157.00
Supplies	0
Services and Charges	0
Capital Outlays	0
Total	29,157.00

**Community Correction Project Income**

Personal Services	0
Supplies	146,000.00
Services and Charges	112,516.00
Capital Outlays	67,000.00
Total	325,516.00

**Tobacco Education Fund**

Personal Services	18,398.00
Supplies	2,502.00
Services and Charges	1,600.00
Capital Outlays	0
Total	22,500.00

**Health Department Preparedness**

Personal Services	15,641.00
Supplies	3,959.00
Services and Charges	400.00
Capital Outlays	0
Total	20,000.00

**County Election Training Fund**

Personal Services	0
Supplies	0
Services and Charges	2,000.00
Capital Outlays	0
Total	2,000.00

**CAGIT County Certified Shares**

Personal Services	360,708.00-Clerk
	972,508.00-Jail
Supplies	12,000.00-Clerk
	269,400.00-Jail
Services and Charges	800.00-Clerk
	302,500.00-Jail
Capital Outlays	0-Clerk
	0-Jail
Total	373,508.00-Clerk
	1,544,408.00-Jail

**Salaries**

Brent Kelley made a motion to allow a 5% payroll increase to all qualified employees and it is not to exceed 5%, Brian Reed seconded. The motion carried unanimously.

Brian Reed made a motion that all salary changes are to be presented to the Auditor's office no later than November 1<sup>st</sup>, 2012, if changes are not in the Auditor's office all salaries revert to 2012 amounts, Grover Bishop seconded. There was no vote.

Brian Reed made a new motion all qualified employees will receive a 5% increase in pay, unless notified by an office holder or director of a lesser percentage by November 1<sup>st</sup> in the Auditor's office, Grover Bishop seconded. The motion carried unanimously.

Ralph Anderson made a motion that the entry level pay remains at:

1 <sup>st</sup> Deputy	\$19,850.00
Deputy	\$19,500.00
Part-time	\$8.40 -\$10.25 per hour

Jeff LeDonne seconded. The motion carried unanimously.

Ralph Anderson made a motion to approve all changes to the first reading of the 2013 budget as presented and approved at second reading, Grover Bishop seconded. The motion carried unanimously.

### **NON-BINDING REVIEWS**

The following Townships, Towns and Schools were reviewed:

Clay	Jackson	Galveston Town
Clinton	Harrison	Southeastern School
Royal Center Library	Eel	Pioneer School
Walton Library	Deer Creek	
Logansport Library	Walton Town	
Bethlehem	Logansport City	
Boone		
Adams		
Logansport School		

Ralph Anderson, George Stebbins and Brian Reed reviewed the Non-Binding entities and made recommendations accordingly. Ralph stated the State of Indiana growth rate as 2.8 and Cass County is 1.8. Ralph Anderson made a motion to approve all of the non-binding as presented, Brian Reed seconded. The motion carried unanimously.

### **BINDING REVIEWS FIRST READING**

#### **Airport Authority**

Ralph Anderson made a motion to approve the budget for the Cass County Airport Authority as presented, James David seconded. The vote carried with 5 aye votes and 2 nay votes from Brian Reed and Jeff LeDonne.

#### **Cass County Solid Waste**

Brent Kelley made a motion to approve the budget for Cass County Solid Waste as presented, Ralph Anderson seconded. The motion carried unanimously.

### Fire District #1

Bridget Enyeart was present to answer any questions concerning the Fire District #1 budget. Brent Kelley made a motion to approve the Fire District #1 budget as presented, Brian Rees seconded. The motion carried unanimously.

Ralph Anderson made a motion to approve all non-binding and binding budgets as discussed, Grover Bishop seconded. The motion carried unanimously.

### PUBLIC COMMENTS


Tom Gilsinger who resides at 633 E Co Rd 350 S requested that the Council to please review the Airport budget again.

Judge Richard Maughmer appeared before the Council and once again stated his desire to work within the budget set by the Council. But he really needs more help; he is experiencing an increased case load.

Karl Myer who resides at 2125 North Court appeared before the Council and informed the Council that he feels that Fire District #1 is headed in a positive direction.

Sheriff Randy Pryor wanted the Council to know he understands Judge Maughmer's position of increase case load and not enough help to manage the situation.

Ralph Anderson made a motion to continue the second reading of the Cass County budget till September 25<sup>th</sup> at 12:00 p.m., Grover Bishop seconded. The motion carried unanimously.



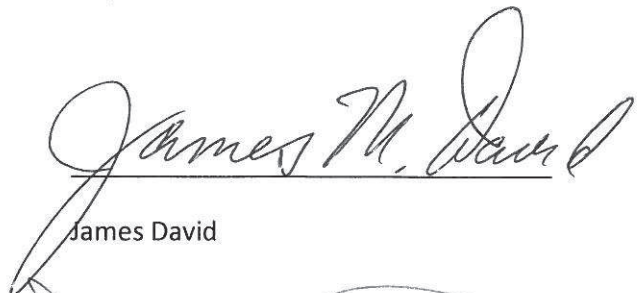
George Stebbins, President



Ralph Anderson, Vice President



Brian Reed



James David



Brent Kelley



Grover Bishop

Jeff LeDonne

A handwritten signature in cursive script, reading "Jeff LeDonne", written over a horizontal line.

ATTEST:

A handwritten signature in cursive script, reading "Vaneen M. Ide", written over a horizontal line.

Vaneen M. Ide, Auditor